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FY 2023-32 Capital Improvement Plan includes the New

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The Complete Streets Project MOA was approved by the School Board at the January 25, 2024, School Board meeting. APS and Arlington County continue to coordinate on the Complete Streets project.

Overview

Project schedule is anticipated to occur in 3 phases (Dates projected as of 4/25/24)

- Phase 1 construction of new ACC Facility and street scape improvements adjacent to the new ACC facility ()
- Phase 2 selective demolition and façade replacement at existing ACC, new parking garage construction, and street scape improvements adjacent to new parking garage (
- Phase 3 construction of new athletic field, various site improvements, and street scape improvements adjacent to new athletic field (





To execute the new ACC Facility Project, staff solicited bids using a public procurement process, including a Request for Qualifications (RFQ) and issuing an Invitation to Bid (ITB) to six prequalified bidders.

Bids with Alternates received ranged from \$132.46M to \$140.20M (includes pricing for 2 Alternates Alternate 1 Provide Synthetic Turf Field in lieu of Grass Field; Alternate 2 Provide Epoxy Terrazzo floor finish in Entry Commons and Corridor).

Summary of ITB with Alternates 39FY24	
Announced Construction Budget	\$142,780,000
Number of Bids Received	4





Lowest responsive bidder was The Whiting-Turner Contracting Company (W-TCC) with a bid of \$132.46 million.

W-TCC Bid Breakdown	
Base Bid No. 1 New ACC Construction Project	\$131,999,990
Bid Alternate No. 1 Provide Synthetic Turf	\$297,000
Bid Alternate No. 2 Epoxy Terrazzo at Entry	\$167,600
Total Bid (including Alternates)	\$132,464,590



-Adopted FY 2023-32 Capital Improvement Plan (CIP) includes

\$182.42 million in funding for the New Career Center Facility project:

\$173.37M in bond funding

\$1.25M from Operating Funds

Up to an additional \$7.8M from the Capital Reserve.

Funding is currently available to support the budget.





APS Funding

APS Construction Cost based on low bid with Alternates is \$132.46M

APS Soft Costs including contingency, Phase 1A MPSA & Phase 1B Fenwick is \$42.54M

Total = \$175M (\$173.37M funded by Bonds, \$1.25M from Operating Funds and \$.38M from the Capital Reserve)





Staff recommends the School Board take the following actions:

Award contract 39FY24 for the New Arlington Career Center Facility Project to The Whiting-Turner Contracting Company in the amount of \$132,464,590;

Approve a project budget of \$175M to be funded with \$173.37M Bonds, \$1.25M from Operating Funds, \$.38M from the Capital Reserve;

Approve \$4.8M, which is included in the budgeted \$175M project budget, to Turner & Townsend Heery as the Construction Manager.