

2023-24 BUDGET ADVISORY COUNCIL

Wednesday, March 6, 2024

Syphax Center, Room 402

7:00 PM - 9:00 PM

The meeting started at 7:05pm.

1. 8 members were present: Erik Sullivan (Chair), Chuck Rush, Katherine Christensen, Nellie Carr, Jennifer Wagener, Chris Cummings, Peter Strack, and Jonathan Hui
 - x School Board Liaison Mary Kadera (filling in for Dave Priddy)
2. Approval of meeting minutes
 - x Postponed until later in the budget cycle
3. Public comment
 - x FAC Liaison:
 - o MC/MM budget is taking a hit for the upcoming budget
 - o None of the school specific items will get funded unless more money is allocated back to this
 - x Josh Folb, AEA:
 - o 12% department cuts –

x New initiatives do not

- x March 19th School Board work session
 - o BAC to provide high level thoughts for this work session - have until March 15th to put this together
- x Erik has a conflict on the 20th – will proceed with this meeting without him
- x Get all questions submitted to the google form – Erik will send them in every Friday

Meeting adjourned at 9:10pm.