

APS Facility Inventory Fiscal Year 2024

Facility Inventory FY2024

Pre-Capital Improvement Plan (Pre-CIP)

The Pre-CIP is the first step in the School Board's process to develop the Capital Improvement Plan (CIP), helping to shape priorities for

Capital Improvement Plan (CIP)

The Capital Improvement Plan (CIP) is the APS 10-year plan for building, maintaining, upgrading, or replacing school facilities. It is prepared on a biennial basis, with any adopted general obligation bond referenda presented to voters in November of even-numbered years. The plan identifies immediate needs and seeks to capture long-term capital needs. The School Board approves the CIP biennially at the end of even school years and is subject to change as the needs of the division become more defined and individual projects move along in their planning and budgeting processes.

[Capital Improvement Plan - APS Website](#)

Minor Construction and Major Maintenance (MC/MM)

Minor Construction and Major Maintenance (MC/MM) generally involve replacement and improvement projects. Funding for MC/MM are typically not large enough to require specific bond funding but too large to be dealt with through annual Operational Maintenance allocations. Projects are inspected and assessed as part of a rolling ten-year Long-Term Plan

[MCMM Presentation SY23-24](#)

Relocatable Optimization Study

The Study establishes locational placement for temporary relocatable classrooms at each school in the APS system based on the constraints of physical and environmental impediments. The document provides APS staff with information necessary to make informed decisions around APS budgeting, facilities, and programs. Specific information about each school is provided, as well as total overall impacts by elementary, middle, and high schools.

[Facilities Optimization Studies - APS Website](#)

Under Review for School Year 2023-24

Long Range Plan to Renovate Existing Schools

A framework and guidelines for evaluating existing facilities to help guide APS in prioritizing facilities based on current and projected conditions. The criteria will help sort and rank highest needs wholistically for each building. The framework and met uigh (ig)t7(u)1β (ig)-9(h)05