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Strategic Plan Goal Area	U]^¦æċi[}ælkİÒ¢&^ ^}&^						
Strategic Plan Performance Objectives	ÚUËUÒËFËU¦*æ}à:ædi[}ælÁ[]^¦ædi[}•Á_àllÁ&[}di}`[`• ^Áà{]![ç^Ác@^à¦Á~~^&diç^}^••	Áæ•Á{^æ•č¦^åÁà^	`Áãå^}cã~ã^åÁSÚQ∙È				
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	Progress Monitoring					
Strategic Plan Measures (Dropdown) - To determine if goal was achieved	TÊUÒĔĨĖÅQ}-[¦{æċi[}ÅÙ^¦çå&^∙ÁSÚQ∙					
Evidence of Progress toward Annual Goal (MOY)		Results of Progress toward Annual Goal (EOY)				
Û`ælc^l ^hl^çā^`, h[-håæcæh-l[{ hG Ì I Ïh-[1hÙc`å^}chÖ^çi&^hhā••`^•hÉhh1^][1ci}*h&æc^*[1^		Œ}}`ælÁ!^çå^`k[-4GÌIÏÅåæcæ4~[1/	ĺÙc`å^}cłÖ^çi&^	\\{^}c•\&&c^`	* [¦ ^È	

Goal #2	Q {] ^ { ^}cæcã[}ÁÇã}& `å^•Áæ ÁÁÖæcæÁæ}åÁÙ^•c^ { Áã}c^*¦æcã[}•Á}^&^••æ¦^DÁ[~ÁŒŠŠÁ åã*ãcæ Á¦^•[`¦&^Áæå[]cã[}•ÁÇã}& `åã}*Á}^_Á!^``^•c•ÊÁ { [åã~ã&æcã[}•Ác[Á^¢ã•cã}*Á ¦^•[`¦&^•ÊÁæ}åÁ}^_Ác^¢cà[[\Áæå[]cã[}•DÁæ&¦[••Ác@^Áåã•c¦ã&cÁ•`]][¦cã}*Áæ Á•c`å^}c•È				
Strategic Plan Goal Area	U]^¦æɑi[}ælÅÒ¢&^ ^}&^				
Strategic Plan Performance Objectives	ÚUËUÒËFËU¦*æ}å:æœi[}ælÁ[]^¦æci[}•Á_ål Á&[}œi}`[`• ^Áa{]¦[ç^Ác@^â¦Á^^&ciç^}^••	•Áæ•Á{^æ•`¦^åÁà^Áåå^}œá^åÅSÚQ•È			
Baseline Data	ŒÚÙÁQ {] ^ { ^ }c^äÁ]				

	nation Services - Action I Dr. John Mayo - Asst. Su				
Annual Performance Goal Year 3 (2025-26)	Ó^KŒ`*`•cÊkG€GÎkĔKŒ kåå^}-åā^äkÖå*ácæ k!^•[`!&^•kÇã}& `ä^k}^_kÉk { [åå-å^åkæ}åkc^¢cà[[\kæå[]ci[}•Dkæ!^k&[{] ^c^åk[}kci { ^₽•&@^å` ^È				
		an Strategies			
Strategic Plan Strategies- PRIMARY	ŬËÙÙËHËÚ¦[Çåå^Å ^æ¦}å}*Å[]][¦c`}àci^•Åå}ÅæÅçæ¦å^ •\å •ÊÅæ}åÅ]^¦•[}æ Å}c^\:^E^Aci^*.	^c^Á[~Á●^ccā}*●ÉÁcā { ^●ÉÁæ}åÁ~[¦ { æ * @^¦Á^å `&æcā[}æ Á[]][¦c`}ācā^●Áā	ec•Ác@æcÁã}& `å^Á[] }& `åã}*Áã}c^¦}●@á][¦c`}âcâ^•Á~[¦Á•c`å i]•Áæ}åÁ^¢c^¦}•@â]•	^}c•Ác[Áæ ã*}Á\}[, ^å*^ÊÁ •È
Strategic Plan Strategies- ADDITIONAL (OPTIONAL) -	ŬĔŪŎĔĺĒÙ^•c^ { æci&æ ^Åi {] ¦ [ç^Åc@^Å ^{~~} ælic^Å [-Å [¦ *æ}i : æci [}ælÅ[] ^ ;æci [}•				
		n Steps			
Action Steps			Timeline	Responsible & Accountable	Monitoring for Implementation
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Qå^}ci=^kæ}äl+i}æli=^kællk!^~~^•c+k=[:k}^_Ék { [äi=i&æic[}+k=[:käi*icælk&[}c^}ckæ}åkc^¢cà[[\kæå[]ci[}+ki}kc@^kåi•cii&ckà^kc@^k^}åk[-k c@itäk~~æic^ik[=k&`!!^}ck•&@[[k^^æiEk			Tæ¦&@ÁĒÁG€G Í	QÙÁæ}åÁÖVŠÁ Š^æå^¦∙@ã]Á V^æ{ ●	- (E••cÉÁÙ`]cá, állá!^&^áç^Á `]åæc^•á-![{áãi^&có!^][¦c•á å`iå}*ÁFKFAæ}åác^æ{á
Q&^}ci=^kæ}ål+3}æ i:^kæ k!^~`^^ec=k-[!k}^_Ék { [åi=i&æic[}=k-[!k&i*icæ k&[}c^}ckæ}åkc^¢cà[[\kæå[]ci[}=ki}kc@^k&i=c1i&ckà^kc@^k^}åk[-k c@i!åk~`æ!c^!k[-k&`!!^}ck=&@[[k^^æ!Ek			Tæ¦&@ÁĒÁG€GÎ		_ {^^ci}*•
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Strategic Plan Measures (Dropdown) - To determine if goal was achieved	TËUÒËÎËÅ0}~[¦{æci[}ÅÙ^¦çi&^∙ÅSÚ0∙				
Evidence of Progress toward Annual Goal (MOY)		Res		toward Annual G OY)	ioal
Û~ætc^t ^Åt^çā^_Å[-Å}^_Åt^~~^+c+Å-[tác@^Åää*äcælÅt^+[~t&^+Åc[Á^}+~t^ÅV^& Š^æå^10#885]			å^^¦æc^*ā&ĺÚ æ}}	È l łæ	

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Ó^IR~}^ÈHG€GĨÉHQ}-[¦{ædi[}Å•^;Gi&^+&_i||Å^}•`;^Ac@ædc@^A[G^;#||Åå[_}Hdi{^A-[;KÔUÜÒHc^&@}[|[*^Å•^;Gi&^+hd@æddi}&|~å^Add;^^A&[{][{^}c+k_j||Åa^A|^•+hd@ædc@aA[G^;A@];^A@}UÜÒHv^&@}[|[*^Å Ù^;Gi&^+ki}&|~ä^KAFEHÔ[{{`}i&ædi[}A]|æc[;{•hQV^|^&[{{`}i&ædi[}Aæ}åAO{æiDÉHGÉAÞ^c_[;\Aæçædjæàdidc^hQYi!^ÅaAæ}åAYi!^|^•+DAHEHQ}-;æ+c;~&c~;^AU^;Gi&^+hQUi}*|^EUi*}A[}A_UÜÒHv^&@}[|[*^Å Ù^;G^;+D

Annual Performance Goals						
Annual Performance Goal Year 1 (2023-24))^ÁR`}^ÁG€G1Ê4QÙÁ¸ij Á^}•`¦^Ác@æckæ Ác@^Ác@¦^^Á&&^?ci=i^āÁV^&@}[[*^ÁÙ^¦çi&^Á&[{][{^}c•Á¸i Áà^Á`]Á[¦Áæc ^æ•cAJJÃ					
Annual Performance Goal Year 2 (2024-25)	Ó^ÁR`}^ÅG€GÍÉAQÙÁ¸ä Å^}•`¦^Ác@æckæ Ác@^Ác@¦^^Áäå	1^}ci~i^åÅV^&@}[[*^ÅÙ^¦çi&^Á&[{	{] [{ ^ }c•Á ¸ ã Áà^	Á*]Á~[¦Áæc ^æ•cÁJJÈÍ	Ã	
Annual Performance Goal Year 3 (2025-26)	Ó^ÁR`}^ÁG€GÎÊÁQÙÁ¸ã Á^}•`¦^Ác@æckæ Ác@^Ác@¦^^Áãå	ı^}cā-ā^åÁV^&@}[[*^ÁÙ^¦çā&^Á&[{	{] [{ ^ }c•Á ¸ ä Áà^	Á~]Á~[¦Áæc ^æ•cÁJJÈJ		
		an Strategies				
Strategic Plan Strategies- PRIMARY	ŬĒUÒĒGĒÚ¦[çāå^Á@ā*@Ĕ]^¦~[¦{æ}&^Á ^æ¦}ā}*Áæ}å	Á , [¦\ā}*Á^}çã¦[} { ^}c•Ác@æcÁ•~];] [¦cÁW}ãç^¦•æ ÁÖ^	\•ã* }Á~[¦ÁŠ^æ¦}ã}*Á•	œ}忦å∙È	
Strategic Plan Strategies- ADDITIONAL (OPTIONAL) -	ŬĔUÒĔĺĔÙ^∙c^{æci&æ ^Ái{]¦[ç^Ác@^Á˘˘æ ic^Á[-Á[¦*æ}i:æci[}ælÁ[]^¦æci[}•					
Action Steps						
Action Steps			Timeline	Responsible & Accountable	Monitoring for Implementation	
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Tǎ*'æ<^Å<^^Å+^`çà&^+&c[ÅÔ][`ǎÅ[!ÅÙŒŒÙÅ{[ǎ^ Åàæ+^åÅ+^'çà&^+&c[Å^}+`!^Å{[!^Å-[&`+^åÅ+`]][!ch-[!kc@^kæçæå æà åc^Å[-k&[!^Å -^!çå&^+È			R`}ĒGÍ	QÙÁŠ^æå^¦∙@ã]	å `lå}*ÅFKFÅæ}åÅc^æ{Å {^^cå}*∙	
Progress Monitoring						
Strategic Plan Measures (Dropdown) - To determine if goal was achieved	TËUÒËÎËÁQ}-[¦{æci[}ÅÙ^¦çå&^∙ÁSÚQ∙					
Evidence of Progress toward Annual Goal (MOY)		Results of Progress toward Annual Goal (EOY)				
Û`æ!c^; ^Åä[,}ci{^k[!&c@^\ÔUÜÒ\Ù^!çi&^•&æ•&!^][!c^å&j&G` I` Œ}}`æ!&ä[,}ci{^k[!&c@^\ÔUÜÒ\Ù^!çi&^•&æ•&!^][!c^å&j&G` I`						

Goal #4	Uç^¦æ Áæ}}`æ Á`}•&@^å` ^åÁå[
Strategic Plan Goal Area	U]^\ædi[}ælÁÒ¢&^ ^}&^
Strategic Plan Performance Objectives	ÚUËUÒËFËU¦*æ}å:æɑi[}æ á[]^¦æɑi[}•Á¸å Á&[}ɑi}`[`• ^Ái{]¦[ç^Ác@^åiÁ^~~^&ɑiç^}^••Áæ•Á{^æ•`¦^åÅà^Áåå^}ɑʿa^åÁSÚQ•È

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Baseline Data	V@^Å[ç^!æ Å&[!^Å•^!çi&^•Å`]ci{^Åi•Å&`!!^}c ^Å{[i}&[`ā^Åà[c@Å•&@^ä` ^āÅæ}åÅ`}•&@^ä` ^âÅå[_}}	¦^Ác@æ}ÁJÌÃĖÁV@^Áå[,}Ácä{^Á ci{^•ÉÅ	based on s requireme	oal is required tate or federal ents, or other delines	ÇÔ}c^{D		
	3 Year Perfo	rmance Goal					
Ó^ÁR~}^ÈÁG€GĨĖÁQ}-[!{æcă[}Å•^!çå&^•Å_ă Å^}•`!^ Ù^!çå&^•Åä}& ~å^kÅFEÅÜc~å^}cAQ}-[!{æcă[}ÅŬ^•c^ Ú æ}}ã}*Å] æc-[!{ÅĖÅÙVŒÜÙÅÅ	Ác@æckc@^Á[ç^!æl Áá[}kci { ^Á-[!ÅÔUÜÒÁQ}-[! { æci[} { kçÙ^}^!*^ÁEKŒ A { [á` ^•DÉÅGĔÅŠ^æ!}i}*Å⊤æ}æ*^ { ^	Å•^•c^{ •kc@æck\$}& `å^kc@!^^k&[{ ^}chÙ^•c^{ &ÇÔæ}çæ+kEAQ}•c!`&c`!/] [{ ^}c•Á ¸ ä Áà^/ ^DAHĚÁÓ ~ •ä}^••Á T	k ^••kc@æ}k€È€FÃĖkV æ}æ*^{^}ck•^•c^{	@^Åc@!^^ÅÔUÜÒÁV^&@}[[*^Å •ÅÉÅÒ}c^!]!i•^ÅÜ^•[~'&^Å		
	Annual Perfo	rmance Goals					
Annual Performance Goal Year 1 (2023-24)	Ó^ÁR`}^ÁG€GIÉAQÙÁ¸ä Á^}•`¦^Ác@æckæ Ác@^Ác@¦^^Áåå	^}ci~i^åÅV^&@}[[*^ÁÙ^¦çi&^Á&[{	[][{^}c•Á¸ã Áà^	Áč]Á~[¦Áæc ^æ∙cÁJJÃ			
Annual Performance Goal Year 2 (2024-25)	Ó^ÁR˘}^ÅG€GÍĖÁQÙÁ¸ǎ Á^}•˘¦^Ác@æckæ Ác@^Ác@!^^Áåå^}ci=á^åÁV^&@}[[*^ÁÙ^¦çi&^Á&[{][{^}c•Á¸ǎ Áà^Á˘]Á-[¦Áæc ^æ•ckJJĖÍÃ						
Annual Performance Goal Year 3 (2025-26)							
Strategic Plan Strategies							
Strategic Plan Strategies- PRIMARY	ŬĒŪŎĒÍĒÙ^∙c^ { æcā&æ ^Áā {]¦[ç^Ác@^Á˘˘æ āc^Á[-Á[¦	*æ}å:æci[}æ Á[]^¦æci[}•					
Strategic Plan Strategies- ADDITIONAL (OPTIONAL) -	ŬĒIJÒĒIĒW•^Á [}*Ēc^¦{Áæ}åÁ•^•c^{{æci&A]}[&^••^•Ác[Á^}•`!^Áæ&æå^{i&•Áæ}åÅ[]^!æci[}•Áæ!^Á-i}æ}&iæ]^Á•`•cæi}æà ^È						
	Actior	n Steps					
Action Steps			Timeline	Responsible & Accountable	Monitoring for Implementation		
V:&&\Ac@^A~}+&@^&~ ^&Aci{^+Ai}AG` I``A`U^+c^{Ac[A^}+`;^Ac@&cd`_^A_i A`A&`A&`AC[A&&`*&c^ ^A!^][:chc@^A[ç^!& A`[_}Aci{^A-[!A& A c@!^^A+^!çi&^A&[{][}^}c+			Ö^&ĒGH	QÙÁŠ^æå^¦∙@ã]	 Œ••cĖÁÙč]cÁşã Á¦^&^ãç^Á _č]åæc^•Á-¦[{Ååã¦^&cÁ¦^][¦c•Á		
					a * lā} * ÁFKFÁæ} åÁc^æ { Á		
	-						
	Progress	Monitoring					
Strategic Plan Measures (Dropdown) - To determine if goal was achieved	TËUÒËÎËÅQ}~[¦{æci[}ÅÙ^¦çi&^∙ÅSÚQ∙						
Evidence of Progress toward Annual Goal Results of Progress toward Annual Goal (MOY) (EOY)							
Û~ælc^l ^Åä[_}ci{^k[!&c@^\ÔUÜÒ\Ù^!çi&^•&æ•&!^][!c^ä&i}&GÌIÏ Œ}}~æ Åä[_}ci{^k[!&c@^\ÔUÜÒ\Ù^!çi&^•&æ•&!^][!c^ä&i}&GÌIÏ							

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