

Information Services - Action Plan - SY 2023-24 - SY 2025-26
Chief: Dr. John Mayo - Asst. Superintendent F&O: Raj Adusumilli

<p>QÜÄ, ä Ä { [] äc [i hæ } äÄ^cä^, Äc@^Äæç^!æ^Äcä { ^Ää^ Ää^ ä äi } * hæ } äÄ- [iÄc@^Ää^•c ä&cäæ } äÄÄ [ÄÄc@^ÄÄ^•@Ä [] ^Äæ } æ ~•äÄ [iÄcä { ^Äc æ&\ä } *Ä æ } æ ~•äÄc [Ää^Ä^ } cä-^Ä^~ä&ä^ } &ä^•Äæ } äÄc, ^æ\hæ } ~æ Ä [] &^•^•Äc [Ää { [] [ç^Äc^ i } hæ [~] äÄcä { ^Ä [-ÄæÄ^c^ä^ } cä^Ää } *Ä^Äc^] Ä, äc@ÄæÄ- ^Ä ~^ } &cä [] æ Ä^Äçä&^Äc [Ä^ } •^ i^Ä& [] cä } ~äc^Ä [-Ää } •c ~^&cä [] È</p>	<p>R^ ~ÄGEGÄÄÄ R^ } ^ÄGEGÄ</p>	<p>QÜÄS^æä^!•@ä]Ä V^æ { ÄBÄ V^&@ } [[] *^Ä Ü^!çä&^•ÄÄÄ V^&@ } ä&æ } Äc^æ {</p>	<p>ä~iä } *ÄFKFhæ } äÄc^æ { Ä { ^Äcä } *•</p>
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Progress Monitoring

<p>Strategic Plan Measures (Dropdown) - To determine if goal was achieved</p>	<p>TÈÜÖÈÈÈÄQ)- [i { æcä [] ÄÜ^!çä&^•ÄSÜQ•</p>		
<p align="center">Evidence of Progress toward Annual Goal (MOY)</p>	<p align="center">Results of Progress toward Annual Goal (EOY)</p>		
<p>Ü~æ c^! ~Ä^!çä^, Ä [-ÄäæcäÄ-! [{ ÄGì TÄ- [iÄÜc^ä^ } cäÖ^Äçä&^ÄÄä••^ÄÄÄÄ!^] [i cä] *Ä&æc^* [i^</p>	<p>CE } } ~æ Ä^!çä^, Ä [-ÄGì TÄäæcäÄ- [iÄÜc^ä^ } cäÖ^Äçä&^ÄÄ!^] æ&^ { ^ } c^Ä&æc^* [i^È</p>		

<p align="center">Goal #2</p>	<p>Q { [] ^ { ^ } cæcä [] ÄÇä } & ~ä^•Äæ ÄÄÖæcäÄæ } äÄÜ^•c^ { Ää } c^*!æcä [] •Ä } ^&^••æ ^ÄÄ [~ÄCEŠŠÄ ää*äcæ Ä!^• [~!&^Äæä [] cä [] •ÄÇä } & ~ää } *Ä } ^, Ä!^~^•c^ÉÄ { [ää-ä&æcä [] •Äc [Ä^çä•cä } *Ä !^• [~!&^•ÉÄæ } äÄ } ^, Äc^çcä [[\Äæä [] cä [] •DÄæ& [••Äc@^ÄÄä^c ä&cÄ^~] [] [i cä] *Äæ Ä^c^ä^ } c•È</p>		
<p>Strategic Plan Goal Area</p>	<p>U] ^!æcä [] æ ÄÖç&^ ^ } &^</p>		
<p>Strategic Plan Performance Objectives</p>	<p>ÜÜÜÖÈÈÈÜ! *æ } ä : æcä [] æ Ä [] ^!æcä [] •Ä, ä Ä& [] cä } ~ [~• ^Ää { [] [ç^Äc@^ÄÄ^~Ä&cäç^ } ^••Äæ•Ä { ^æ•~!^Ää^Ää^Ä } cä-äÄÄSÜQ•È</p>		
<p>Baseline Data</p>	<p>CEÜÜÄQ { [] ^ { ^ } c^äÄ</p>		
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ÓˆÁRˆ } ^ÉÁGEGĪÉÁQ } - [{ æcā [} Á•^!çā&^•Á , ā||Ā^ } •~!^Āc@æcĀc@^Ā [çˆ!æ||Ā [, } Ācā { ^Ā- [ĀŌUŪŌĀ^&@ } [[*ˆ^Ā•^!çā&^•Āc@æcĀ } &|ˆā^Āc@!^ĀĀ [{ } [{ ^ } c•Ā , ā||Ā^Ā|••Āc@æ } Ā€€F ĀÉĀV@^Āc@!^ĀŌUŪŌĀ^&@ } [[*ˆ^Ā Ū^!çā&^•Ā } &|ˆā^ĀFĀĀŌ [{ { } ā&æcā [} Ā] æc- [{ } •ĀçV^Ā [{ { } } ā&æcā [} Ā } āĀŌ { æā||ĀÉĀĀ^c , [{ } Āæçæā||æā||Āç~Āç Y ā!^ĀĀ } āĀ Y ā!^Ā••DĀĀĀŌ } -!æ•c!ˆ &cˆ!^ĀŪ^!çā&^•ĀçŪ } *|^ÉŪ } Ā [} Ā- [ĀTˆæ&^•Ā } āĀŌ||Ā Ū^!çā!•D

Annual Performance Goals

Annual Performance Goal Year 1 (2023-24)	ÓˆÁRˆ } ^ÁGEGĪÉÁQŪĀ , ā Ā^ } •~!^Āc@æcĀc@^Āc@!^ĀĀā^ } cā-āĀĀ^&@ } [[*ˆ^ĀŪ^!çā&^Ā [{ } [{ ^ } c•Ā , ā Ā^Ā^] Ā- [Āæc ^æ•cĀJŪĀ
Annual Performance Goal Year 2 (2024-25)	ÓˆÁRˆ } ^ÁGEGĪÉÁQŪĀ , ā Ā^ } •~!^Āc@æcĀc@^Āc@!^ĀĀā^ } cā-āĀĀ^&@ } [[*ˆ^ĀŪ^!çā&^Ā [{ } [{ ^ } c•Ā , ā Ā^Ā^] Ā- [Āæc ^æ•cĀJŪĒ Ā
Annual Performance Goal Year 3 (2025-26)	ÓˆÁRˆ } ^ÁGEGĪÉÁQŪĀ , ā Ā^ } •~!^Āc@æcĀc@^Āc@!^ĀĀā^ } cā-āĀĀ^&@ } [[*ˆ^ĀŪ^!çā&^Ā [{ } [{ ^ } c•Ā , ā Ā^Ā^] Ā- [Āæc ^æ•cĀJŪĒJ

Strategic Plan Strategies

Strategic Plan Strategies- PRIMARY	ŪÉUŌĒĒÉŪ; [çāĀĀā*Ē] ^!- [{ } æ] &^Ā ^æ! } ā } *Āæ } āĀ , [!ā } *Ā^] çā! [{ } { ^ } c•Āc@æcĀ~] [[cĀW] āç^!•æ ĀŌ^•ā } Ā- [ĀŌ^æ! } ā } *Ā•cæ } āæ!ā•Ē
Strategic Plan Strategies- ADDITIONAL (OPTIONAL) -	ŪÉUŌĒÉŪŪ•c^ { æcā&æ ^Ā { } : [ç^Āc@^Ā~ æ ç^Ā-Ā [! { *æ } ā : æcā [} æ Ā [] ^!æcā [} •

Action Steps

Action Steps	Timeline	Responsible & Accountable	Monitoring for Implementation
V!æ&^Āc@^Ā^ } •&@^Ā~ ^āĀcā { ^ĀĀ } ĀGĪĪĪŪ~•c^ { Āc [Ā^ } •~!^Āc@æcĀ , ĀĀ , ā Ā^Āæā ^Āc [Āæ&~!æc^Ā!Ā^] [!cĀc@ĀĀ [çˆ!æ Ā [, } Ācā { ^Ā- [Āæ Ā c@!^ĀĀ•^!çā&^Ā [{ } [] ^ } c•	Ō^&ĒGH	ŪĪŠ^æā!•@Ī	ĀÉ••ĀŪ~ } cĀ , ā Ā!^ĀçĀ~] āæc^Ā- [{ Āā!^ĀcĀ!^Ā [[!c•Ā ā~!ā } *ĀFKFĀæ } āĀc^æ { Ā { ^Ācā } *•
Tā~!æc^Ā^Ā•^!çā&^Āc [ĀŌ] [ˆāĀ [ĪŪĒĒÉŪĀ { [ā^Āæ•āĀ•^!çā&^Āc [Ā^ } •~!ĀĀ { [!^Ā- [&~•āĀ~]] [!cĀ- [Āc@^Āæçæā æā Āç^Ā-ĀĀ [!^Ā •^!çā&^ĀĒ	R~}ĒĒĒĒĒ	ŪĪŠ^æā!•@Ī	

Progress Monitoring

Strategic Plan Measures (Dropdown) - To determine if goal was achieved	TÉUŌĒÉŪŪ- [{ } æcā [} Ū^!çā&^ĀSŪ•
Evidence of Progress toward Annual Goal (MOY)	Results of Progress toward Annual Goal (EOY)
Ūˆæc^Ā!^ĀĀ [, } cā { ^Ā- [Āc@^ĀŌUŪŌĀŪ^!çā&^Āæ•Ā!Ā^] [!cāĀĀ } ĀGĪĪĪ	ĀÉ } ~æ Ā [, } cā { ^Ā- [Āc@^ĀŌUŪŌĀŪ^!çā&^Āæ•Ā!Ā^] [!cāĀĀ } ĀGĪĪĪ

Goal #4	Ūç^!æ Āæ } } ~æĀ~ } •&@^Ā~ ^āāĀ [, } cā { ^Ā- [Āæ ĀŌUŪŌĀQ } - [{ } æcā [] Ū^•c^ { •Ā , ā Ā^Ā ••Āc@æ } Ā€€F Ā
Strategic Plan Goal Area	Ū^!æcā [} æ ĀŌç&^ ^ } &^
Strategic Plan Performance Objectives	ŪÉUŌĒÉŪŪ; *æ } ā : æcā [} æ Ā [] ^!æcā [} •Ā , ā Ā [] cā } ~• ^Ā { } : [ç^Āc@^Ā!Ā^Ā~Āçç^ } ^•Āæ•Ā { ^æ•~!^ĀĀ~Āā^ } cā-āĀĀSŪŪĒ

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Baseline Data	V@^A [c^A:æ A& [!^A:ç&^A~] ç { ^A:~! A } c^A { [!^Ac@æ] ÁJ Ì ÆÉV@^A [,] Ácá { ^A ì } & ^á^A [c@A.&@^A~ ^á^Aæ} á^A } •&@^A~ ^á^A [,] Ácá { ^AÉA	Identify if goal is required based on state or federal requirements, or other guidelines	çÒ } c^A D
3 Year Performance Goal			
Ó~ÁR~ } ^ÁGÉGÍÉÁQ~ - [! { æcá [] ^A:ç&^A~ , á A^ } •!^Ac@æç c@^A [c^A:æ A& [,] Ácá { ^A- [!ÁÔUÜÒÁQ} - [! { æcá [] ^A:~•c^ { •Ac@æç A } & ^á^A@!^A^A [{ } [{ ^ } c^A , á A^A^A~ •Ac@æ } ÁcÉFÁÉV@^A@!^AÔUÜÒÁV^A&@ } [! { *^A Ú^Aç&^A~ } & ^á^A FEAÚc~^A } ç Q} - [! { æcá [] ÁÚ^•c^ { ÁÇÚ^ } ^! *^ÁEACE A { [á~ ^A~DÉGEÁ^Aæ! } ì } *Á Tæ } æ^A { ^ } çÚ^•c^ { ÁÇÓæ } çæ•ÁÉÁQ } •c!~&c~!^ADAHEÍÓ~^ì } •Á Tæ } æ^A { ^ } çÚ^•c^ { •ÁÉO } c^A [!] ì:•ÁÚ^A~ [!~!&^A Ú[æ} } á } *Á] æç- [! { ÁEÁÚVCEÚÁÁ			
Annual Performance Goals			
Annual Performance Goal Year 1 (2023-24)	Ó~ÁR~ } ^ÁGÉGÍÉÁQÁ , á A^ } •!^Ac@æç c@^A@!^AÁá^ } ç-á^á^V^A&@ } [! { *^AÚ^Aç&^A& [{ } [{ ^ } c^A , á A^A^A~] Á- [! Áæç ^æ•çÁJÁ		
Annual Performance Goal Year 2 (2024-25)	Ó~ÁR~ } ^ÁGÉGÍÉÁQÁ , á A^ } •!^Ac@æç c@^A@!^AÁá^ } ç-á^á^V^A&@ } [! { *^AÚ^Aç&^A& [{ } [{ ^ } c^A , á A^A^A~] Á- [! Áæç ^æ•çÁJÉÍ Á		
Annual Performance Goal Year 3 (2025-26)	Ó~ÁR~ } ^ÁGÉGÍÉÁQÁ , á A^ } •!^Ac@æç c@^A@!^AÁá^ } ç-á^á^V^A&@ } [! { *^AÚ^Aç&^A& [{ } [{ ^ } c^A , á A^A^A~] Á- [! Áæç ^æ•çÁJÉJ Á		
Strategic Plan Strategies			
Strategic Plan Strategies- PRIMARY	ÚÉUÒÉÍÉÚ~•c^ { æç&æ ^Aá { [!] [c^Aç@^A~ æ ç^Á [~!^A [! *æ] ì: æcá [] æ A^ [] ^!æç [] •		
Strategic Plan Strategies- ADDITIONAL (OPTIONAL) -	ÚÉUÒÉÍÉÚ~•c^ { æç&æ ^Aá [] *Éc^A [! } Áæ } á^A~•c^ { æç&á } [!] &^••^Ác [! Á^ } •!^Aæ&æá^ { ì&•Áæ } á^A [] ^!æç [] •Áæ!^A-á } æ } &æ ^A~•cæá } æá ^É		
Action Steps			
Action Steps	Timeline	Responsible & Accountable	Monitoring for Implementation
V!æ&^Ac@^A~ } •&@^A~ ^á^Aç { ^A:á } ÁGÍ I TÁÚ~•c^ { Ác [! Á^ } •!^Ac@æç c@^A , ^A , á A^A^Aæá ^Ac [! Áæ&&~!æç ^A!^A [!] ç c@^A [c^A:æ A& [,] Ácá { ^A- [! Áæ A c@!^A^A~•c^ { Áç&^A& [{ } [] ^ } c^	Ö^&ÉGH	ÚÚÁ^æá^!•@á	CE••cÉÁÚ~] ç , á A^A^Aç^A~] áæç^A-! [! { Ááá!^A&ç!^A [!] c^A á~^ì } *Á FFAæ } á^Aç { Á { Áçá } *•
Tá~!æç^A~^A~•c^ { Áç&^A~•c^ [! ÁÔ] [~^A [! ÁÚCEÉÚÁ { [á^Aáæ•^A~•c^ { Áç&^A~•c^ [! Á^ } •!^A { [! ^A- [! &~•^A~•c^]] [!] ç c@^A [c^A:æ A& [,] Ácá { ^A- [! Áæ A ~•c^ { Áç&^A~•c^	R~}ÉGÍ	ÚÚÁ^æá^!•@á	
Progress Monitoring			
Strategic Plan Measures (Dropdown) - To determine if goal was achieved	TÉUÒÉÍÉÚ~ - [! { æcá [] ÁÚ^Aç&^A~ÁÚQ•		
Evidence of Progress toward Annual Goal (MOY)	Results of Progress toward Annual Goal (EOY)		
Ú~æç ^A~ ^A [,] ç { ^A- [! Ác@^AÔUÜÒÁÚ^Aç&^A~Á^A [!] ç c@^A } ÁGÍ I T	CE}] æ A [,] ç { ^A- [! Ác@^AÔUÜÒÁÚ^Aç&^A~Á^A [!] ç c@^A } ÁGÍ I T		