

# FY 2024 SCHOOL BOARD BUDGET QUESTIONS

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**School Board Budget Question #: 24-02**

**ARLINGTON PUBLIC SCHOOLS**

**MEMORANDUM**

**DATE:** March 3, 2023

**TO:** Members of the School Board

**VIA:** Dr. Francisco Durán, Superintendent

**FROM:** Ms. Kimberley Graves, Chief of School Support

**BUDGET QUESTION:**

Where, when, and how will we see budget savings/reinvestment as a result of HACP? What is the timeline for adjusted enrollment numbers due to HACP to impact staffing for Fall 2023?

**RESPONSE:**

The Home Address Confirmation Process (HACP) has a final deadline of May 15, 2023. After May 15, 2023, students in grades 5 and 8 and their siblings whose families have not submitted acceptable documentation of residency will be withdrawn from APS for the 2023-24 school year.

Updated enrollment numbers to include adjustments from the HACP process will then be available in June of 2023. This date is after Human Resources completes staffing for the upcoming school year and after the School Board adopts the FY 2024 budget.

If a school's enrollment decreases as a result of the HACP process, adjustments would be captured with the overall summer staffing review (July and Aug) which is based on reviewing actual enrollment as reported in Synergy.

**School Board Budget Question #: 24-06**

**ARLINGTON PUBLIC SCHOOLS**