

FY 2024 Budget Work Sessions Schedule and Agendas
(with additional dates for information in italics)

Feb 23, 2023 – immediately after budget presentation at 7 p.m.

Budget Work Session #1

- o Overview
- o Work Sessions Schedule
- o Budget Question Process

Mar 7, 2023 @ 6:30 p.m.-8:30 p.m.

Budget Work Session #2 – *Priority #1: Ensure student wellbeing and academic progress with a focus on innovation, equity, and evidence-based practices*

- o Review budget items that address the Priority:
 - *Students' social-emotional and academic needs*
 - *Focus on math*

Mar 14, 2023 @ 6:30 p.m.-8:30 p.m.

Budget Work Session #3 – *Priority #2: Recruit, hire, and invest in a high-quality and diverse workforce to ensure APS is the place where talented individuals choose to work; Priority #3: Improve Operational Efficiency*

- o Review budget items that address Priority #2
- o Review budget items that address Priority #3
 - o *Safety and Security*

Mar 21, 2023 @ 6:30 p.m.-8:30 p.m.*

Budget Work Session #4

- o Revenue Updates
- o Enrollment Updates
- o Other Topics (as needed)
- o School Board proposed changes

Mar 23, 2023 @ 7:00 p.m.

School Board Meeting – Public Hearing on Superintendent's Proposed Budget

Mar 30, 2023 @ 7:00 p.m.

School Board Meeting – School Board's Proposed Budget approved

Mar 31, 2023 @ 3:00 p.m.-5:00 p.m.

Joint Budget Work Session with County Board

Apr 18, 2023 @ 6:30 p.m.-8:30 p.m.*

Budget Work Session #5

- o Discussion with Budget Advisory Council (6:30 p.m.-7:30 p.m.)
- o Other Topics (as needed)

Apr 25, 2023 @ 7:00 p.m.

School Board Meeting – Public Hearing on School Board's Proposed Budget

May 2, 2023 @ 6:30 p.m.-8:30 p.m.*

Budget Work Session #6

- o School Board proposed changes

May 11, 2023 @ 7:00 p.m.

School Board Meeting – School Board's Adopted Budget approved

*Meetings may start at 5:30 p.m. in the event a closed meeting does not precede the scheduled work session