SCHOOL BOARD•S PROPOSED BUDGET

BUDGET WORK SESSION #6

May 4, 2023

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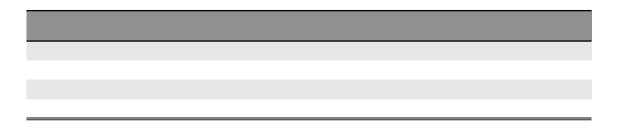
Agenda

- Welcome and Introductions
- Budget Updates

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Budget Update

Updates to School Boards Proposed FY 2024 Budget



Updates to School Board's Proposed FY 2024 Budget

(\$109,127)	(2.5
(\$104,543)	(1.0
(\$104,543)	(1.0
\$681,500	
\$313,629	3.0
\$28,000	
(\$24,116)	
\$0	(0.4
	(\$104,543) (\$104,543) \$681,500 \$313,629 \$28,000 (\$24,116)

5

Reserves Balance Replenishment Used in Supt's Used in School Used in Control of Contro

6