

Arlington Career Center Building Level Planning Committee Charge

Submitted Dec. 9, 2021 for School Board Consent on Dec. 16

Goals of the ACC BLPC Process

The goal of the Arlington Career Center Project is for the school and parking garage to be completed within the maximum total project cost of \$170.48 million. The Building Level Planning Committee (BLPC) process will invite public feedback on the elements identified in the Public Facilities Review Committee (PFRC) Principles of Civic Design (Attachment A). APS will consider adjustments that fit within the maximum total project cost and address the School Board's Project Requirements (Attachment B). The resulting plan will be included in the Superintendent's Proposed FY 2023-32 Capital Improvement Plan (CIP).

Note: This process will not address the long-term use of the Career Center Campus. Opportunities for comment on long-term use will occur within the process for review and adoption of the FY 2023-32 CIP and is outside the purview of the ACC Expansion Project BLPC.

IAP2 Level of Public Participation

- Consult -

Preliminary Project Schedule

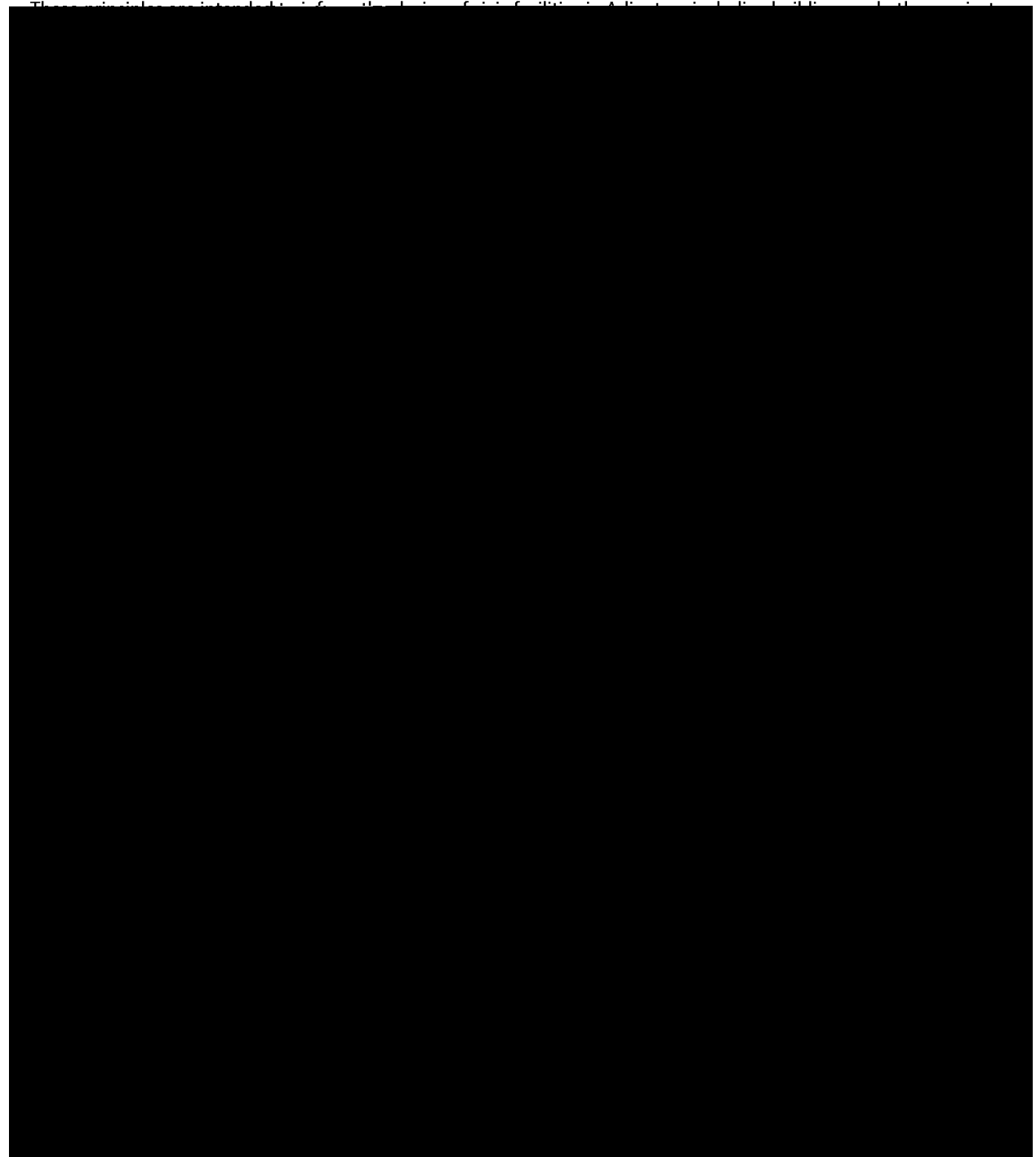
APS staff are responsible for managing the project schedule to achieve project completion as specified in the School Board's Project Requirements.

Preliminary milestone dates:

- Underway – update multimodal transportation analysis
- January 19, 2022 – Joint BLPC/PFRC meeting #1
- February 16, 2022 – Joint BLPC/PFRC meeting #2
- March 30, 2022 – Joint BLPC/PFRC meeting #3
- April 14, 2022 – School Board meeting: ACC Concept Design information
- April 28, 2022 – School Board meeting: ACC Concept Design action
- TBD 2022 – Joint BLPC/PFRC Schematic Design phase meetings (pending School Board direction on Concept Design)
- December 2025 – new ACC building complete
- April 2027 – all construction phases complete

Attachment A

Public Facilities Review Committee: [Principles of Civic Design](#)



Attachment B

School Board's Project Requirements for the Arlington Career Center

Approved by the School Board on October 28, 2021

The ACC must be completed within the maximum total project cost of \$170.48 million.

The BLPC shall review and provide feedback on proposed project design(s) prepared by APS staff and its consultants based on:

- Approved project Educational Specifications (Ed. Specs.): [Base Ed. Specs.](#) and [Alternative Ed. Specs.](#)
- Site plan option approved for further development (Option 4)

- Approved ACC Project Requirements

| | Base Ed. Specs. | Alternative Ed. Specs. |
|------------------|-----------------|------------------------|
| Maximum capacity | 1,795 | 1,345 |

| | | |
|-----------------------------|--|---------|
| Building Size (square feet) | 260,000 | 225,000 |
| Year complete | December 2025 (new building) April 2027 (all construction phases) | |

The School Board directed that prior to, or concurrent with, adoption of the FY 2023-2032 CIP staff shall present to the School Board for approval a proposed:

- Concept Design and reconciled cost estimate meeting the Base Ed. Specs.; and
- An alternative Concept Design and reconciled cost estimate meeting the Alternative Ed. Specs., designed to accommodate a future addition.

It is expected that future design phases will be guided by School Board direction at approval of the Concept Design.