

SUPPORTING DOCUMENTATION

Barrett Elementary School

Grade Level

Preschool - 5

Projection Year	Projection
2006-07	362
2007-08	353
2008-09	350
2009-10	360
2010-11	367
2011-12	364

Select highest 3 years out

Model Capacity	# Rooms	# Students/ Room	Program Capacity	Existing Capacity	# Rooms	# Students/ Room	Program Capacity	Difference
PreSchool Classroom	2	16	32	PreSchool Classroom	2	16	32	0
PreSchool Special Ed CR	1	8	8	PreSchool Special Ed CR	0	8	0	-8
Montessori	1	22	22	Montessori	1	22	22	0
Kindergarten Classroom	4	22.33	89	Kindergarten Classroom	3	22.33	66.99	-22
First Grade Classroom	4	22.33	89	First Grade Classroom	3	22.33	66.99	-22
Second Grade Classroom	4	22.33	89	Second Grade Classroom	4	22.33	89.32	0
Third Grade Classroom	4	22.33	89	Third Grade Classroom	4	22.33	89.32	0
Fourth Grade Classroom	4	22.33	89	Fourth Grade Classroom	4	22.33	89.32	0
Fifth Grade Classroom	3	22.33	67	Fifth Grade Classroom	3	22.33	66.99	0
Total	25		531	Total	19		411	-120

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Page 4: Elementary School

Model Program	Existing Building	Difference
208 Sp Ed	Resource	520
235 Math Resource	Resource	775
PreSchool Special Ed CR		825
Toilet		40
213 Sp Ed		650
Interlude		825
Transitional		825
SE Small Classroom		500
215 So Ed Gr 4		810
Special Programs		510
ESOL		740
131 Project		730
203 Title 1, Reading		730
205 Gifted Res/Soc Work		680
Extended Learning		570
Computer Lab		100e Computer
Classroom		185
ITC Office		120
Subtotal		945
Subtotal Net Deficiencies		40
Subtotal Gross Deficiencies		
Ext Day Off		
Subtotal Net Deficiencies		-273
Subtotal Gross Deficiencies		
Media Center		
Library		2800
Production		200
AV Storage		200
Conference Room		150
Video Production		100
Communications		150
Subtotal		3900
Subtotal Net Deficiencies		62
Subtotal Gross Deficiencies		
Music, Vocal Classroom		950
Subtotal Net Deficiencies		-88
Subtotal Gross Deficiencies		

	Model Program			Notes	Existing Building			Difference
	# Rooms	SF/Room	Total		# Rooms	SF/Room	Total	
Music, Instrumental								
Classroom	1	200	200	Instrumental Music Storage	1	160	160	-60
Instrumental Storage	1	200	200		1	25	25	-175
Subtotal		1025				190		
								-835
								Subtotal Net Deficiencies
								Subtotal Gross Deficiencies

Physical Education								
Office	1	100	100					0
Storage	1	150	150	1000 Gym Storage	1	120	120	-30
Extended Day Storage	1	20	20	1000 Gym Storage	1	150	150	-130
Staff Restroom/Shower	1	85	85					0
Subtotal			5085					4659
								Subtotal Net Deficiencies
								Subtotal Gross Deficiencies

Reading Classroom	1	420	420	14 Reading PM	1	248	248	-172
				110 Reading/Language	1	490	490	490
Reading Recovery	1	100	100					0
Reading Recovery/Clinic	1	400	400					0
Subtotal			920					-172
								Subtotal Net Deficiencies
								Subtotal Gross Deficiencies

Student Services Team								
Speech	1	200	200	116	1	175	175	-25
Subtotal			200					-25
								Subtotal Net Deficiencies
								Subtotal Gross Deficiencies

Subtotal			1460					970
								Subtotal Net Deficiencies
								Subtotal Gross Deficiencies

Teacher's Lounge								
Teacher Work Area	2	300	600					0
Storage	3	150	450					0
Subtotal		1700						440
								Subtotal Net Deficiencies
								Subtotal Gross Deficiencies

Support Services								
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Custodial Supply/Dr. Storage	1	150	150					0
Outdoor Storage	1	125	125					0
Custodial Closet	2	20	40	Custodial Stor	1	170	170	130
				Jan Closet	1	0	0	0
				Jan Closet	1	38	38	38
				106 Jan Closet	1	20	20	20
				216 Jan Clos	1	34	34	34

				Jan Closet	1	28	28	28
				Jan Closet	1	220	220	220
				Boiler Rm	1	702	702	702
				107G Outdoor Storage	1	126	126	126
				Kinder Storage	1	90	90	90
				Closet	1	25	25	25

