

## FY 2021 SCHOOL BOARD CIP Questions

#	QUESTION	DEPT.	RECEIVED	RESPONSE	DISTRIBUTED
1	<p><u>Transportation Staff Facility</u></p> <ul style="list-style-type: none"> <li>Why can't this project's start be delayed? Belts are being tightened all over in response to the CC, then it can handle 589. We are in control of ATS' enrollment. If the plan is to expand ATS' enrollment when moving to the McKinley building, then why not expand it only to the McKinley permanent capacity, and save the kitchen renovation costs.</li> </ul>	Facilities and Operations  Planning and Evaluation	May 22, 2020	June 1, 2020	June 1, 2020
	<ul style="list-style-type: none"> <li>Separate from the kitchen renovation, why do we need to spend \$100K to refresh the McKinley building that had</li> </ul>				



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6	based on budget. Can someone from Facilities please address this directly with PTA and the concerned parent? Perhaps via the principal? <u>Fields</u>				

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	<ul style="list-style-type: none"> <li>• What are the costs without parking, including the dollar amounts and scenario #9</li> <li>• Any additional funding from June 4 proposal – field available 2023</li> <li>• County exit in 2021</li> <li>• What does design money cover</li> </ul>				
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DRAFT



ARLINGTON PUBLIC SCHOOLS

MEMORANDUM

DATE: June 10, 2020  
TO: Members of the School Board  
VIA: Dr. Francisco Durán, Superintendent  
FROM: Lisa Stengle

FY 2021 CIP -- QUESTION #11:

HIGH SCHOOL BOUNDARY ADJUSTMENTS:

1. What is the plan for HS boundary changes as a result of the changes in seat expansion due to the reduced CIP funding?
2. reduced CIP funding?

The plan is still taking shape. Once the FY 2021 CIP is adopted, P&E will regroup with high school principals and T&L staff to develop a plan based on:

- the delay in the opening of 600 seats at the Education Center, and
- a review of the projections for 2021-22 and beyond.

A proposed plan will be shared with the School Board at the August Work Session on 2020-21 planning projects.

This work will factor in several information points:

- The availability of new high school seats: The 600 new seats at Washington-Liberty will not be available before January 2022.
- New information on high school capacity that just came in: The new Facilities Optimization Study, which will be published in the next few weeks, shows that only 1 relocatable can be added to the Wakefield site. Facilities & Operations learned that the location previously suggested for additional relocatable sits on top of major storm sewer lines.
- Timing is a key issue for consideration: If no changes are made, Wakefield will have approximately 260 students above its building capacity for 2021-22 (see Table 1).
- The CIP conversation in Spring 2021: This will be an opportunity to address capacity and the timeframe originally planned for the Career Center Expansion (see Figure 1).

Table 1. Capacity Utilization Based on the 2019 10-Year Projections<sup>1</sup>

Note: Each year, the number of students added or subtracted from a school's projected enrollment

**2. If the Ed Center opens in January 2022, won't we still need HS boundary changes to go into effect in the Fall of 2021?**

Working with the high school principals and T&L staff, we will consider options and recommend an approach at the August work session on planning projects.

Options for consideration might include:

- a. Expanding capacity for IB-eligible applicants at Washington-Liberty: Table 2 includes three years of IB Lottery data which shows we need about 80 additional spots at Washington-Liberty to meet the demand from the IB waitlist.

Table 2. IB Lottery Application Data<sup>2</sup>

	Lottery			3 Year Average
	2018	2019	2020	
For school year	2018-19	2019-20	2020-21	

Table 3. Options for Adjustments to the High School Boundary Process Timeline

	Original Timeline	Option A	Option B
Fall 2020	Boundary Process		
December 2020	Publish 10-Year Projections		
Spring 2021		Data review for Fall 2021 Boundary Process	Boundary refinement Process for Wakefield to Washington-Liberty
Fall 2021	New boundaries apply	Boundary Process for both schools	• Boundary refinement Process for Yorktown to Washington-Liberty
			• New boundaries apply to Wakefield PU, grade 9 students
Fall 2022		New boundaries apply	• New boundaries apply to Yorktown PU, grade 9 students

ARLINGTON PUBLIC SCHOOLS

MEMORANDUM

**DATE:** June 8, 2020  
**TO:** Members of the School Board  
**VIA:** Dr. Francisco Duran, Superintendent  
**FROM:** Lisa Stengle

**FY 2021 CIP QUESTION #15:**

**What has to be funded now – Supt.'s CIP?**

**RESPONSE:**

The Interim Superintendent's Proposed CIP is what staff proposed for funding now in the FY2021 CIP.

Staff is comfortable funding the adjustments identified by the School Board at the June 2 work session and June 4 meeting.