

FY 2021 SCHOOL BOARD CIP Questions

#	QUESTION	DEPT.	RECEIVED	RESPONSE	DISTRIBUTED
1	<p><u>Transportation Staff Facility</u></p> <p>Why can't this project's start be delayed? Belts are being tightened all over in response to the CC, then it can handle 589. We are in control of ATS' enrollment. If the plan is to expand ATS' enrollment when moving to the McKinley building, then why not expand it only to the McKinley permanent capacity, and save the kitchen renovation costs.</p> <p>Separate from the kitchen renovation, why do we need to spend \$100K to refresh the McKinley building that had</p>	<p>Facilities and Operations</p> <p>Planning and Evaluation</p>	<p>May 22, 2020</p>	<p>June 1, 2020</p>	<p>June 1, 2020</p>

FY 2021 SCHOOL BOARD CIP Questions

#	QUESTION	DEPT.	RECEIVED	RESPONSE	DISTRIBUTED
6	based on budget. Can someone from Facilities please address this directly with PTA and the concerned parent? Perhaps via the principal? <u>Fields</u>				

FY 2021 SCHOOL BOARD CIP Questions

#	QUESTION	DEPT.	RECEIVED	RESPONSE
---	----------	-------	----------	----------

FY 2021 SCHOOL BOARD CIP Questions

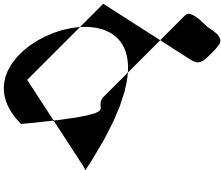
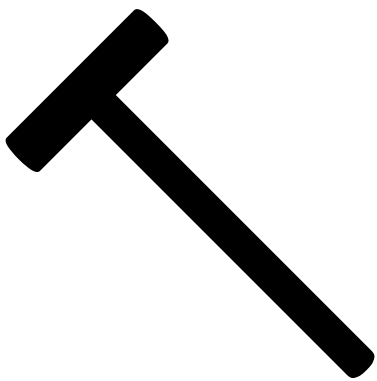
#	QUESTION	DEPT.	RECEIVED	RESPONSE	DISTRIBUTED
	<ul style="list-style-type: none"> o approval of an underground garage by ACG is unknown/uncertain at this time <p>Expansion of Kenmore to create 525 additional seats for ~\$20M be added to the SB's Proposed CIP</p> <ul style="list-style-type: none"> o See Design Studies slides 50 & 52 o Adds construction funding to the planning and design funding already proposed in the CIP o gets an earlier start on providing MS seats whose need we know is coming <p>Add kitchen renovation projects at Campbell, Carlin Springs, Randolph, Sci Focus and Ashlawn to the FY19-30 CIP that are now being conceived for the next tier of CIP projects:</p> <ul style="list-style-type: none"> o \$13.8M (assuming \$2.76M each school based on McK and Key kitchen renovations proposed in current CIP) o Improves inadequate facilities earlier than planned o Prepares 3 Col Pike area and 2 R-B corridor schools (per SB direction in Dec 2019) for results of the ES boundary process beginning in Fall 2021 				

19 Do staff recommend additional projects be included in the CIP, either from the list of Design Studies, the projects envisioned for future CIPs, or from any other source? If not, why not?

Facilities
and
Operations

June 2, 2020

Specifically, wrt the ATS expansion described in the Design Studies, how does staff recommend we fit a larger school population from Key Immersion into the ATS building? If the answer includes physical buildout, when is it envisioned that will occur if we don't get started with that project now?



ARLINGTON PUBLIC SCHOOLS

MEMORANDUM

DATE: June 2, 2020
TO: Members of the School Board
VIA: Lisa Stengle
FROM: John Chadwick

FY 2021 CIP QUESTION #18:

In December 2019, the SB approved \$600K to do 14 design studies on projects that would inform CIP development (see attached CIP Direction presentation from Dec 5, 2019 SB Meeting). Those Design Studies were completed at the end of April but I don't recall that they were shared with the SB.

For Tuesday's WS, I would like to see staff's explanations, costs, and recommendation on which of the 14 Design Studies items should be included in the School Board's Proposed CIP.

I want to propose for our discussion on Tuesday:

- The Heights item in the Supt's proposed CIP be scaled back to include only finishing the Heights project (bus loop, field, etc.) without the underground parking:
 - o See Design Studies slide 20
 - o Need for short-term parent parking is unclear
 - o Approval of an underground garage by ACG is unknown/uncertain at this time
- Expansion of Kenmore to create 525 additional seats for ~\$20M be added to the SB's Proposed CIP
 - o See Design Studies slides 50 & 52
 - o Adds construction funding to the planning and design funding already proposed in the CIP
 - o Gets an earlier start on providing MS seats whose need we know is coming
- Add kitchen renovation projects at Campbell, Carlin Springs, Randolph, Science Focus g al,af,afseatsAc
renovations proposed i
o Improves inadequate fa
o Prepares 3 Columbia P
Board direction in Dec
in Fall 2021

