

ELEMENTARY SCHOOL STAFFING



ELEMENTARY SCHOOL STAFFING

STAFFING	CR	ITERIA	ACCOUNT
S /_ T	_ e & & *	1 15 S e	202000-41254
	0.5 Te kg	16 47 S e	
	1.0 E	4 ₈ 79 S e	
	1.5 E 🙀	₈ 0 111 S e	
	2.0 ₹ 🙀	112 143 S e	
	2.5 E	144 175 S e	
	3.0 E kg	176 207 S e	
	3.5 Te kg	20 ₈ 239 S e	
	4.0 ₹ 🙀	240 271 S e	
	* k ₁ eee e e ke ee k ₁ 10.	kę kę te S_Te	
	0.5 ₹ 🙀	1 15_ T e	202000-41375
	0.5 ₹ 🙀 + 0.5	16 24 T e	
	1.0 ₹ 🙀 + 0.5	25 40 T e	
	1.0 E 🙀 + 1.0	41 49 T e	
	1.5 E + 1.0	50 64 T _ e	
	1.5 t k + 1.5	65 73 T e	
	2.0 ₹ + 1.5	74 ₈₈ T e	
	2.0 ₹	₈ 9 97 T e	
	2.5 t + 2.0	9 ₈ 102 T e	
	2.5 t + 2.5	103 111 T e	
	3.0 Te kg + 2.5	112 126 T e	
	3.0 Te kg + 3.0	127 135 T e	
	3.5 ₹ 🙀 +3.0	136 150 T e	
ē kķ ′	2.0€ 🙀 ′	e 1.0e kg e-, e ee 10 ee kge kg kg kg	
e e E ka	1.0₹ kg	e k ₁	204000-41222
b 1	\$9,249	1 300 e (3.5 h, e)	201000-41348
e	\$11, ₈ 92	301 600 e (4.5 l ₁ e)	·
	\$14,535	601 900 e (5.5 l _h e)	
	\$17,177	901 1000 e (6.5 ₁ e)	
	\$2,643	e k _h k _h k _h se _∻ a' (1k _h e)	

ELEMENTARY SCHOOL MATERIALS

MATERIALS / RESOURCES		CRITERIA	ACCOUNT
S e	\$41.10	eeee e, de e	201000-46516 207200-46516 20 ₈ 100-46506 20 ₈ 200-46506
Ce d∕	\$98.90	eeee h e d	201000-46516
See Se	\$43.20	e Te ka	201000-46534
S e	\$9.10	eeee e, le e	201011-46516
ŧ	\$1.95	eeee e, le e	201000-46509
e S e	\$1.00	eeee -5 e	204000-46506
₹ •	\$25.75	eeee dee ,e e ee e	201000-46533 20 ₈ 100- 46533
E h d e/S e	\$22. ₈ 0	eeee e, de e	216000-4 ₈₈ 35
C e S e	\$2.30	eeee e, de e	216000-46537
(35% e e e)	\$159.35	eeee h	201092-4 ₈₈ 40
(33%) 03% (2 6 6)	\$1.35	eeee e, de e	201092-4 ₈₈ 40
See e	\$3.15	eeee e, de e	201030-4 ₈₈ 40
å	\$22.70	eeee e, de e	214000-46507
See e	\$10.05	eeee e, de e	201000-41230 201000-45474
- e	\$ ₈ .20	eee e , ,	216000-4 ₈₈ 42
é	\$2.60	eeee e, de e	212000-455 ₈ 5
e e	\$7.55	eeee e, dee	201000-4 ₈₈ 1420 ₈ 100- 4 ₈₈ 1420 ₈ 200-4 ₈₈ 14



MIDDLE SCHOOL STAFFING

STAFFING		CRITERIA	ACCOUN ⁻
	1.0	e k ₁	312000-41231
	1.0	500-699 e ,2.0 700-999 e , 3.0 1,000 e e	312000-41232
	1.0	(e 🖟)	512000-41232
	(l ₁ l e e e l ₁ 3 e 250 e e 1,500.)		312000-41237
i	1.0 🕯	e 1 999 e h , e	314000-41228
	2.0 🕯	e 1000 + e h e	
C e d∕	1.0		



MIDDLE SCHOOL MATERIALS

	MIDDLE SCHOOL MATERIALS	
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PLANNING FACTORS		
Z «		
P L		

HIGH SCHOOL STAFFING



HIGH SCHOOL STAFFING

STAFFING		CRITERIA	ACCOUNT
	1.0 e e C E kg 12	e 25.4 de e e e e e e e e e e e e e e e e e e	401000-41254
	1.0_ T/_ T	e 25.4_ T/_ T e	402000-41254 502000-41254
		(_ T/_ T e /25.4)/5*7) = e kę	
	0.2_ T _ T/ E kg	e 100 e j k ee e.	402000-41254
	e e d'he d'heed ha e e 4 e hees 4 4 e e).Tha e e e e e e he	in h, hee e fore e e e h h e e e (Lee 6,6ee h or ee,5ee or he Cee e e The Cee e e e e	401000-41254
	1.0 C E kg	e 1 ₈₋₈ ee e Cee 6e e	601000-41260
	19.6 Ç	a ^d El _h laçCee € e	601000-41254
	0.4 E kę	e 3 e e h d e d d 4 e d e h d 4 (2 e)(e (h)	401000-41254

^{11.}The FY 2019 Superintendent's Proposed budget included increasing the classroom teacher planning factor and recommended maximum by 1 at grade levels. 0.5 at grades 9-12. The FY 2019 Adopted budget reinstated the planning factor for one year with one-time funds.
12.HILT supplement teachers at middle and high schools and HILT transition teachers at high schools are budgeted in the regular classroom teacher account.

HIGH SCHOOL STAFFING



HIGH SCHOOL MATERIALS





STUDENT SERVICES AND SPECIAL EDUCATION STAFFING

STAFFING	CRITERIA	ACCOUNT
(e	HementaryuFictional LifksikSc (FLSSa): e ≦ d'ee e haeee de la e e la e e e e	203110-41254 203110-41375
	Multi-Intervention Programuíde Sts with Autism (A) ITR , , e e e e . The a e e e . The a e e e e e e e e e e e e e e e e . The , e e e e e e e e e e e e e e e e e e	203120-41254 303120-41254 403120-41254 203120-41375 303120-41375 403120-41375
	Deaf and Hard of Hearing (ADHH): Te of e ofe e e e e h, e e e e e e e e e e e e e e	203130-41254 303130-41254 403130-41254 203130-41375 303130-41375 403130-41375
	Communication (second entering of the control of th	203140-41254 303140-41254 203140-41375 303140-41375
	1.0 E kg + 1.0	
	1.0 te kg + 2.0 5 6 e e kg	
	Secondaryulfictional LiffeillSs (FLSS): e & e e heee .	303110-41254 403110-41254 303110-41375
	1.0 E kg + 1.0 1 7 e e kg	403110-41375
	1.0 t kg + 2.0 g 10 e e kg.	
	SecondaryckSpool Program food Sents with Autissipp: of e ofe e e e e e e e e e e e e e e e	



STUDENT SERVICES AND SPECIAL EDUCATION STAFFING

STUDENT SERVICES AND SPECIAL EDUCATION MATERIALS

MATERIALS		ACCOUNT					
S e	\$11. ₈ 5	e	e	e	համի կ e e	e	303000-46516 403000-46516 503000-46516
	\$56.05	e	e	e	hath by e e	e	303000-46516 403000-46516 503000-46516
	\$10. ₈ 0	e	e		eee e e e	e	203000-46516
ē ↓.	\$ ₈ .60	e	e	e	hath the e	e	403000-46533 503000-46533
	\$27.65	e	e	e	hath ha e e	e	303000-46533 403000-46533 503000-46533 303200-46533 403200-46533
e e S e	\$56.05	e	e	e	hath h e e	e	303200-46516 403200-46516

CENTRALLY BUDGETED PLANNING FACTORS MATERIALS/OTHER RESOURCES

RESOURCE			ACCOUNT			
С	e	e	\$2.75	e	e	107110-4% 4%
	e		\$1. ₈ 0	e	e - / e e e	₈ 01010-4 ₈₈ 40

ENGLISH LANGUAGE LEARNERS-ESOL/HILT¹⁶

